20.410 (3) (e) Principal repayment and interest. A sum sufficient to reimburse
s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
the acquisition, construction, development, enlargement, or improvement of the
department's juvenile correctional facilities and to make payments under an
agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-1624/2.1 Section 286. 20.410 (3) (f) of the statutes is renumbered 20.505 (6) (f) and amended to read:

20.505 (6) (f) Community intervention program. The amounts in the schedule for the community intervention program under s. 301.263 16.964 (11).

****Note: This is reconciled s. 20.410 (3) (f). This Section has been affected by drafts with the following LRB #s: LRB-1624/1 and LRB-1670/3.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0648/1.1 Section 287. 20.425 (1) (i) of the statutes is amended to read:

20.425 (1) (i) Fees, collective bargaining training, and publications, and appeals. The amounts in the schedule for the performance of fact-finding, mediation, and arbitration functions, for the provision of copies of transcripts, for the cost of operating training programs under ss. 111.09 (3), 111.71 (5), and 111.94 (3), and for the preparation of publications, transcripts, reports, and other copied material, and for costs related to conducting appeals under s. 230.45. All moneys received under ss. 111.09 (1) and (2), 111.71 (1) and (2), and 111.94 (1) and (2), and 230.45 (3), all moneys received from arbitrators and arbitration panel members, and individuals who are interested in serving in such positions, and from individuals and organizations who participate in other collective bargaining training programs conducted by the commission, and all moneys received from the sale of publications,

transcripts, reports, and other copied material shall be credited to this appropriation

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1625/3.1 Section 288. 20.433 (1) (b) of the statutes is created to read:

20.433 (1) (b) *Grants to organizations*. The amounts in the schedule to be used for grants to organizations under s. 48.982 (4), (6), and (7).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1417/P4.1 Section 289. 20.433 (1) (h) of the statutes is amended to read:

20.433 (1) (h) Grants to organizations; program revenues. All moneys received under s. 69.22 (1m), less the amounts appropriated under par. (g), and all moneys credited to this appropriation account from the child abuse prevention and child mental health surcharge under s. 973.044, to be used for grants to organizations under s. 48.982 (4), (6), and (7).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****Note: This is reconciled s. 20.433 (1) (h). This Section has been affected by drafts with the following LRB numbers: LRB-1417 and LRB-1625.

-0316/3.1 Section 290. 20.435 (1) (gm) of the statutes is amended to read:

20.435 (1) (gm) Licensing, review and certifying activities; fees; supplies and services. The amounts in the schedule for the purposes specified in ss. 146.50 (8), 250.05 (6), 252.23, 252.24, 252.245, 254.176, 254.178, 254.179, 254.20 (5) and (8), 254.31 to 254.39, 254.41, 254.47, 254.61 to 254.88, and 255.08 (2) and ch. 69, for the purchase and distribution of medical supplies and to analyze and provide data under s. 250.04. All moneys received under ss. 146.50 (5) (f) and (8) (d), 250.04 (3m), 250.05 (6), 252.23 (4) (a), 252.24 (4) (a), 252.245 (9), 254.176, 254.178, 254.181, 254.20 (5) and (8), 254.31 to 254.39, 254.41, 254.47, 254.61 to 254.88, and 255.08 (2) (b) and ch.

-103 -

(5) (ab).

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69, other than s. 69.22 (1m), and as reimbursement for medical supplies shall be 1 credited to this appropriation account. 2 ****Note: This is reconciled s. 20.435 (1) (gm). This Section has been affected by drafts with the following LRB numbers: 0316/2 and 0347/1. *-0130/1.1* Section 291. 20.435 (2) (title) of the statutes is repealed and 3 recreated to read: 4 20.435 (2) (title) DISABILITY AND ELDER SERVICES; INSTITUTIONS. 5 ****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-0561/3.65* Section 292. 20.435 (2) (ee) of the statutes is amended to read: 6 20.435 (2) (ee) Principal repayment and interest. A sum sufficient to reimburse 7 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing 8 the acquisition, development, enlargement, or extension of mental health facilities 9 and to make payments under an agreement or ancillary arrangement entered into 10 11 under s. 18.06 (8) (a). *-0303/4.1* Section 293. 20.435 (3) (bm) of the statutes is repealed. 12 ****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-0293/1.1* Section 294. 20.435 (3) (da) of the statutes is created to read: 13 20.435 (3) (da) Child Welfare Program Enhancement Plan; aids. The amounts 14 in the schedule for activities provided under the Child Welfare Program 15 Enhancement Plan developed under 45 CFR 1355.35. 16 ****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-0292/5.1* Section 295. 20.435 (3) (de) of the statutes is renumbered 20.435 17

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 296

1	*-0292/5.2* Section 296. 20.435 (3) (df) of the statutes is renumbered 20.435
2	(1) (ac).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	*-0313/1.1* Section 297. 20.435 (3) (dn) of the statutes is renumbered 20.435
4	(5) (dn).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	*-1417/P4.2* Section 298. 20.435 (3) (gb) of the statutes is created to read:
6	20.435 (3) (gb) Child abuse prevention and child mental health. All moneys
7	received from the child abuse prevention and child mental health surcharge under
8	s. 973.044 to be used for grants as described under s. 46.481 (2m).
_ 0	****Note: LRB-0349/5 creates s. 46.481 (2m).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	*-0404/4.2* Section 299. 20.435 (3) (jm) of the statutes is amended to read:
10	20.435 (3) (jm) Licensing activities. The amounts in the schedule for the costs
11	of licensing child welfare agencies under s. 48.60, foster homes and treatment foster

of licensing child welfare agencies under s. 48.60, foster homes and treatment foster homes under s. 48.62, group homes under s. 48.625, day care centers under s. 48.65 and shelter care facilities under s. 938.22 (7). All moneys received for these licensing activities and from fees under ss. 48.615, 48.625, 48.65 (3) and 938.22 (7) (b) and (c)

shall be credited to this appropriation account.

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-1635/3.1 Section 300. 20.435 (3) (km) of the statutes is repealed.

-0295/2.1 Section 301. 20.435 (3) (o) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0261/1.1 Section 302. 20.435 (4) (bc) of the statutes is amended to read:

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(1) (hi).

1	20.435 (4) (bc) Health Badger Care health care for low-income families
2	program; general purpose revenue. As a continuing appropriation, the amounts in
3	the schedule for the badger care Badger Care health care program for low-income
4	families under s. 49.665.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	*-0316/3.2* Section 303. 20.435 (4) (gm) of the statutes is amended to read:
6	20.435 (4) (gm) Health services regulation and vital statistics. The amounts in
7	the schedule for the purposes specified in chs. 69 and ch. 150. All moneys received
8	under ch. 69 and s. 150.13 shall be credited to this appropriation account. From the
9	fees collected under s. 50.135 (2), \$334,800 in fiscal year 2003-04 and \$338,200 in
10	fiscal year 2004-05 shall be credited to this appropriation account.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	*-1649/6.15*Section 304. 20.435 (4) (hg) of the statutes is renumbered 20.435
12	(1) (hg) and amended to read:
13	20.435 (1) (hg) General program operations; health care information. The
14	amounts in the schedule to fund the activities of the department of health and family
15	services and the board on health care information under ch. 153. The contract fees
16	paid under s. 153.05 (6m) and assessments paid under s. 153.60, less \$250,000 in
17	assessments paid in each fiscal year, shall be credited to this appropriation account.
ngus ngus	****Note: This is reconciled s. 20.435 (4) (hg). This Section has been affected by drafts with the following LRB numbers: LRB-0316/2 and LRB-1649/3.
18 .	*-0316/3.3* Section 305. 20.435 (4) (hi) of the statutes is renumbered 20.435

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0265/3.1 Section 306. 20.435 (4) (L) of the statutes is amended to read:

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20.435 (4) (L) Medical assistance and food stamp fraud Fraud and error reduction. All moneys received as the state's share of the recovery of overpayments and incorrect payments under ss. 49.847, 49.497 (1) and (1m), and 49.793 (2) and all moneys received from counties and tribal governing bodies as a result of any error reduction activities in the medical assistance and food stamp programs under ss. 49.45 (2) (a) 3m., 49.197, and 49.79 (9) and 49.845, for any contracts under s. 49.197 (5), for any activities to reduce error and fraud under ss. 49.45 (2) (a) 3m. and 49.79 (9) s. 49.845, to pay federal sanctions under the food stamp program, and for food stamp reinvestment activities under reinvestment agreements with the federal department of agriculture that are designed to improve the food stamp program.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****Note: This is reconciled s. 20.435 (4) (L). This Section has been affected by drafts with the following LRB numbers: LRB-0265 and LRB-0879.

-0261/1.2 Section 307. 20.435 (4) (p) of the statutes is amended to read:

20.435 (4) (p) Federal aid; <u>Badger Care</u> health care for low-income families program. All federal moneys received for the badger care <u>Badger Care</u> health care program for low-income families under s. 49.665, to be used for that purpose.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1649/6.16 Section 308. 20.435 (4) (r) of the statutes is created to read:

20.435 (4) (r) Health care quality improvement fund; Medical Assistance reform. From the health care quality improvement fund, as a continuing appropriation, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45, to provide a portion of the Medical Assistance program benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and

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<u>46.516</u>.

(10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section

2	9123 (9m), to fund services provided by resource centers under s. 46.283, and for
3	services under the family care benefit under s. 46.284 (5).
/ //NSEKT	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
LINDERG 4	*-1649/6.17* SECTION 309. 20.435 (4) (rm) of the statutes is created to read:
5	20.435 (4) (rm) Health care quality improvement fund; hospital supplemental
6	payments. From the health care quality improvement fund, the amounts in the
7	schedule to provide payments for direct graduate medical education, a major
8	managed care supplement, a pediatric services supplement, rural hospital
9	supplements under s. 49.45 (5m) (am), and an essential access city hospital under
10	s. 49.45 (6x) (a).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	*-0261/1.3* Section 310. 20.435 (4) (x) of the statutes is amended to read:
12	20.435 (4) (x) Health Badger Care health care for low-income families program;
13	Medical Assistance trust fund. From the medical assistance Medical Assistance
14	trust fund, all moneys received for the badger care Badger Care health care program
15	for low-income families under s. 49.665.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
16	*-0292/5.3* Section 311. $20.435(5)$ (ab) of the statutes, as affected by 2005
17	Wisconsin Act (this act), is amended to read:
18	20.435 (5) (ab) Child abuse and neglect prevention and universal home
19	visitation grants. The amounts in the schedule for child abuse and neglect

prevention grants under s. 46.515 and for universal home visitation grants under s.

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1 9123 (9m), to fund services provided by resource centers under s. 46.283, and for

2 services under the family care benefit under s. 46.284 (5).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 17. 20.435 (4) (rg) of the statutes is created to read:

20.435 (4) (rg) Health care quality improvement fund; Medical Assistance payments. From the health care quality improvement fund, a sum sufficient equal to the amounts transferred under s. 16.518 (4), to provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45, to provide a portion of the Medical Assistance program benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, and for services under the family care benefit under s. 46.284 (5).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 18. 20.435 (4) (rg) of the statutes, as created by 2005 Wisconsin Act

14 (this act), is repealed.

SECTION 19. 20.435 (4) (rm) of the statutes is created to read:

20.435 (4) (rm) Health care quality improvement fund; hospital supplemental payments. From the health care quality improvement fund, the amounts in the schedule to provide payments for direct graduate medical education, a major managed care supplement, a pediatric services supplement, rural hospital supplements under s. 49.45 (5m) (am), and an essential access city hospital under s. 49.45 (6x) (a).

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	*-0976/2.1* Section 312. 20.435 (5) (ce) of the statutes is amended to read:
2	20.435 (5) (ce) Services Primary health for homeless individuals. As a
3	continuing appropriation, the amounts in the schedule for primary health services
4	for homeless individuals under s. 46.972 (2).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	*-0113/2.1* Section 313. 20.435 (5) (ch) of the statutes is renumbered 20.435
6	(5) (rb) and amended to read:
7	20.435 (5) (rb) Emergency medical services; aids. The From the transportation
8	fund, the amounts in the schedule to pay the costs for emergency medical technician
9	— basic training and examination aid under s. 146.55 (5) and for ambulance service
10	vehicles or vehicle equipment, emergency medical services supplies or equipment or
11	emergency medical training for personnel under s. 146.55 (4).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
	****Note: This is reconciled s. $20.435(5)(ch)$. This Section has been affected by drafts with the following LRB numbers: $0113/1$ and $1560/2$
12	*-0317/2.1* Section 314. $20.435(5)(de)$ of the statutes is amended to read:
13	20.435 (5) (de) Dental and oral health services. The amounts in the schedule
14	for the provision of dental and oral health services under s. 250.10.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	*-0130/1.2* Section 315. 20.435 (6) (title) of the statutes is repealed and
16	recreated to read:
17	20.435 (6) (title) Disability and elder services; state operations
18	NONINSTITUTION.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0561/3.66 Section 316. 20.435 (6) (e) of the statutes is amended to read:

20.435 (6) (e) Principal repayment and interest. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the development or improvement of the workshop for the blind and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-1416/1/1 Section 317. 20.435 (6) (gd) of the statutes is repealed.

***Note: This Section/involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0309/4.1 Section 318. 20.435 (6) (jm) of the statutes, as affected by 2003 Wisconsin Act 33, is amended to read:

20.435 (6) (jm) Licensing and support services. The amounts in the schedule for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b), and (5) (a), 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b), and (5), 50.13, 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and, 50.981, and 146.40 (4r) (b) and (er), and subch. IV of ch. 50 and to conduct health facilities plan and rule development activities, for accrediting nursing homes, convalescent homes, and homes for the aged, to conduct capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36 (2), and for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection. All moneys received under ss. 48.685 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c), and 50.981, all moneys received from fees for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection, and all moneys received

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under s. 50.135 (2), less the amounts credited to the appropriation account under sub. (4) (gm), shall be credited to this appropriation account.

****Note: This is reconciled s. 20.435 (6) (jm). This Section has been affected by drafts with the following LRB numbers: 0309/3 and 0316/2.

-0130/1.3 Section 319. 20.435 (7) (title) of the statutes is repealed and recreated to read:

20.435 (7) (title) DISABILITY AND ELDER SERVICES; AIDS AND LOCAL ASSISTANCE.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0084/3.1 Section 320. 20.435 (7) (b) of the statutes is amended to read:

20.435 (7) (b) Community aids and Medical Assistance payments. The amounts in the schedule for human services under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), for services under the family care benefit under s. 46.284 (5), for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services under s. 48.06 (4), for shelter care under ss. 48.58 and 938.22, for foster care and, treatment foster care, and subsidized guardianship care under s. ss. 46.261 and 49.19 (10), for Medical Assistance payment adjustments under s. 49.45 (52), and for Medical Assistance payments under s. 49.45 (6tw) and (53), and for payments under Section 25 (3). Social services disbursements under s. 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under s. 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health and family services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under ss. 46.495 (2) (b) and 51.423 (15) from prior

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year audit adjustments including those resulting from audits of services under s. 46.26, 1993 stats., or s. 46.27. Except for amounts authorized to be carried forward under s. 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds allocated under s. 46.40 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.

****Note: This is reconciled s. 20.435 (7) (b). This Section has been affected by drafts with the following LRB #s: 0084/2 and LRB-0746/3.

-0976/2.2 SECTION 321. 20.435 (7) (ce) of the statutes is renumbered 20.143 (2) (fr) and amended to read:

20.143 (2) (fr) Services Mental health for homeless individuals. The amounts in the schedule for mental health services for homeless individuals under s. 46.972 (3) 560.9811.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1648/2.7 Section 322. 20.435 (7) (kh) of the statutes is created to read:

20.435 (7) (kh) Compulsive gambling awareness grants. The amounts in the schedule for the purpose of awarding grants under s. 46.03 (43). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18cm. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1306/2.4 Section 323. 20.445 (1) (e) of the statutes is renumbered 20.445 (7) (b) and amended to read:

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SECTION 323

1	20.445 (7) (b) Local youth apprenticeship grants. The Biennially, the amounts
2	in the schedule for local youth apprenticeship grants under s. 106.13 (3m).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1560/3.7 Section 324. 20.445 (1) (fg) of the statutes is renumbered 20.445 (1) (uz) and amended to read:

20.445 (1) (uz) Employment transit aids, state funds. The From the transportation fund, the amounts in the schedule for the employment transit assistance program under s. 106.26.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1623/1.1 Section 325. 20.445 (1) (ha) of the statutes is amended to read:

20.445 (1) (ha) Worker's compensation operations. The amounts in the schedule for the administration of the worker's compensation program by the department. All moneys received under ss. 102.28 (2) (b) and 102.75 for the department's activities and not appropriated under par. (hp) or (hr) shall be credited to this appropriation. From this appropriation, an amount not to exceed \$5,000 may be expended each fiscal year for payment of expenses for travel and research by the council on worker's compensation.

-1623/1.2 Section 326. 20.445 (1) (hr) of the statutes is created to read:

20.445 (1) (hr) Health care worker injury prevention. From the moneys received under ss. 102.28 (2) (b) and 102.75, the amounts in the schedule for the health care worker injury prevention activities specified under s. 102.77.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1700/1.1 Section 327. 20.445 (1) (nc) of the statutes is amended to read:

20.445 (1) (nc) Unemployment insurance administration; special federal moneys. All moneys received from the federal government under section 903 of the federal Social Security Act, as amended, for federal fiscal years 2000 and, 2001, and the first \$2,389,107 of the moneys received from the federal government under that act for federal fiscal year 2002, as authorized by the governor under s. 16.54, to be used for administration of unemployment insurance. No moneys may be encumbered or expended from this appropriation until all moneys available for the purpose of administration of unemployment insurance under par. (n) have been encumbered or expended. No moneys may be encumbered or expended from this appropriation after September 30, 2007.

-1595/2.1 Section 328. 20.445 (1) (nd) of the statutes is amended to read:

Employment services. From the moneys received from the federal government under section 903 (d) of the federal Social Security Act, as amended, the amounts in the schedule, as authorized by the governor under s. 16.54, to be used for administration by the department of apprenticeship programs under subch. I of ch. 106 and for administration and service delivery of employment and workforce information services, including the delivery of reemployment assistance services to unemployment insurance claimants. All moneys transferred from par. (n) for this purpose shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the treasurer of the unemployment reserve fund shall transfer any unencumbered balance in this appropriation account that is not needed or available to carry out the purpose of this appropriation to the appropriation account under par. (n). No moneys may be expended from this appropriation unless the treasurer of the

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unemployment reserve fund determines that such expenditure is currently needed for the <u>purposes</u> specified in this paragraph.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0404/4.3 Section 329. 20.445 (3) (cm) of the statutes is amended to read:

20.445 (3) (cm) Wisconsin works Works child care and day care center licensing.

The amounts in the schedule for paying child care subsidies under s. 49.155 and for the cost of licensing day care centers under s. 49.98.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0265/3.2 Section 330. 20.445 (3) (dz) of the statutes is amended to read:

Temporary Assistance for Needy Families programs; 20.445 (3) (dz) maintenance of effort. The As a continuing appropriation, the amounts in the schedule, less the amounts withheld under s. 49.143 (3), for administration and benefit payments under Wisconsin Works under ss. 49.141 to 49.161, the learnfare program under s. 49.26, and the work experience program for noncustodial parents under s. 49.36; for payments to local governments, organizations, tribal governing bodies, and Wisconsin Works agencies; and for emergency assistance for families with needy children under s. 49.138; and for job access loans under s. 49.147 (6). Payments may be made from this appropriation for any contracts under s. 49.845 (4) and for any fraud investigation and error reduction activities under s. 49.197 (1m). Moneys appropriated under this paragraph may be used to match federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) and 20.002 (1), the department of health and family services shall credit or deposit into this appropriation account funds for the purposes

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of this appropriation that the department transfers from the appropriation account
under s. 20.435 (7) (bc). All funds allocated by the department but not encumbered
by December 31 of each year lapse to the general fund on the next January 1 unless
transferred to the next calendar year by the joint committee on finance.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****Note: This is reconciled s. 20.445(3)(dz). This Section has been affected by drafts with the following LRB numbers: LRB-0265, -0587, and -1526.

-1526/3.1 Section 331. 20.445 (3) (iL) of the statutes is amended to read:

20.445 (3) (jL) Job access loan repayments. All moneys received from repayments of loans made under s. 49.147 (6), and from the department of revenue under s. 71.93 for delinquent job access loan repayments certified under s. 49.85, for the purpose of making loans under s. 49.147 (6) and for administrative costs associated with collecting delinquent job access loan repayments.

-0404/4.4 Section 332. 20.445 (3) (jm) of the statutes is created to read:

20.445 (3) (jm) Day care center licensing. All moneys received from day care center licensing activities and from fees under s. 49.98 (3) to be used for the costs of licensing day care centers under s. 49.98.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1523/3.1 **Section 333.** 20.445 (3) (k) of the statutes is amended to read:

20.445 (3) (k) Child support transfers. All moneys transferred from the appropriation account under par. (r), to be expended under the Wisconsin works Works program under subch. III of ch. 49 and under the work experience program for noncustodial parents under s. 49.36, to be distributed as child support incentive payments as provided in s. 49.24, for costs associated with receiving and disbursing support and support-related payments, including any contract costs, for

administering the program under s. 49.22 and all other purposes specified in s. 49.22, and for the support of dependent children in accordance with applicable federal and state statutes, federal regulations, and state rules.

****Note: This is reconciled s. 20.445 (3) (k). This Section has been affected by drafts with the following LRB numbers: -0474 and -1523

-0489/1.1 Section 334. 20.445 (3) (kx) of the statutes is amended to read:

20.445 (3) (kx) Interagency and intra-agency programs. All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs and projects relating to economic support for which received, including administration of the food stamp employment and training program under s. 49.13, and for local assistance and aids to individuals and organizations relating to economic support.

-0265/3.3 Section 335. 20.445 (3) (L) of the statutes is amended to read:

20.445 (3) (L) Public assistance overpayment recovery and fraud and error reduction. All moneys received as the state's share of the recovery of overpayments and incorrect payments under s. 49.191 (3) (c), 1997 stats., and s. 49.195, 1997 stats., for any contracts under s. 49.845 (4) and for any activities to reduce error and fraud under s. 49.197 relating to the Aid to Families with Dependent Children program and the Wisconsin Works program.

-0404/4.5 Section 336. 20.445 (3) (mc) of the statutes is amended to read: 20.445 (3) (mc) Federal block grant operations. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for the purposes of operating and administering the block grant programs for which the block grant moneys are received and transferring moneys to the appropriation accounts under s. 20.435 (3) (kx) and (6) (kx). All block grant moneys received for these purposes from the federal

government or any of its agencies for the state administration of federal block grants shall be credited to this appropriation account.

****Note: This is reconciled s. 20.445 (3) (mc). This Section has been affected by drafts with the following LRB numbers: LRB-0404/3 and LRB-1662/1.

-0604/5.3 Section 337. 20.445 (3) (md) of the statutes is amended to read: 20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ss. 20.255 (2) (kh), 20.433 (1) (k), 20.435 (3) (kc), (kd), and (km) (kx), (4) (kz), (6) (kx), (7) (ky), and (8) (kx), and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account. The department may credit to this appropriation account the amount of any returned check, or payment in other form, that is subject to expenditure in the same contract period in which the original payment attempt was made, regardless of the fiscal year in which the original payment attempt was made.

****Note: This is reconciled s. 20.445(3) (md). This Section has been affected by drafts with the following LRB numbers: LRB-0604, -1534, -1625, -1635, and -1662.

-0604/5.4 Section 338. 20.445 (3) (me) of the statutes is created to read:

20.445 (3) (me) Child care and temporary assistance overpayment recovery. All moneys received from the recovery of overpayments, and incorrect or disallowed payments, and voluntary repayments of federal Child Care and Development Fund block grant funds, of federal Temporary Assistance for Needy Families block grant funds, and of state moneys paid from other appropriations to meet maintenance—of—effort requirements under the federal Temporary Assistance for Needy Families block grant program under 42 USC 601 to 619 and the federal Child

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Care and Development Fund block grant program under 42 USC 9858 that the department elects to treat as federal revenue, for costs related to recovering the overpayments and incorrect or disallowed payments, for activities to reduce errors under the Wisconsin Works program under ss. 49.141 to 49.161, and for any of the purposes specified under s. 49.175 (1).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1787/1.1 Section 339. 20.445 (3) (s) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1662/4.1 Section 340. 20.445 (3) (t) of the statutes is created to read:

20.445 (3) (t) *Economic support; transportation fund*. From the transportation fund, the amounts in the schedule for Wisconsin Works under ss. 49.141 to 49.161.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1639/1.1 Section 341. 20.445 (5) (n) of the statutes is amended to read:

20.445 (5) (n) Federal program aids and operations. All moneys received from the federal government, as authorized by the governor under s. 16.54, for the state administration of continuing programs and all federal moneys received for the purchase of goods and services under ch. 47 and for the purchase of vocational rehabilitation programs for individuals and organizations, to be expended for the purposes specified. The department shall, in each fiscal year, transfer to the appropriation account under s. 20.435 (7) (kc) up to \$300,000 \$600,000.

-1306/2.5 Section 342. 20.445 (7) (a) of the statutes is created to read:

20.445 (7) (a) General program operations. The amounts in the schedule for the general program operations of the governor's work-based learning board under s. 106.12.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-1306/2.6* Section 343. 20.445 (7) (em) (title) of the statutes is amended to 1 2 read: 20.445 (7) (em) (title) Youth apprenticeship On-the-job training grants for 3 4 <u>employers</u>. ****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-1243/P3.5*Section 344. 20.455 (1) (title) of the statutes is amended to read: 5 20.455 (1) (title) Legal and regulatory services. 6 ****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-1243/P3.6* Section 345. 20.455 (1) (g) of the statutes is created to read: 7 20.455 (1) (g) Consumer protection, information, and education. The amounts 8 in the schedule for consumer protection and consumer information and education. 9 10 All moneys received under s. 100.261 (3) (d) shall be credited to this appropriation 11 account, subject to the limit under s. 100.261 (3) (e). ****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-1243/P3.7* Section 346. 20.455 (1) (j) of the statutes is created to read: 12 20.455 (1) (j) Telephone solicitation regulation. All moneys received from 13 telephone solicitor registration and registration renewal fees paid under the rules 14 promulgated under s. 100.52 (3) (a) for establishing and maintaining the 15 nonsolicitation directory under s. 100.52 (2). 16

****NOTE: This Section involves a change in an appropriation that must be

-1560/3.8 Section 347. 20.455 (2) (cm) of the statutes is renumbered 20.455

reflected in the revised schedule in s. 20.005, stats.

(2) (s) and amended to read:

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1	20.455 (2) (s) Computers for transaction information for management of
2	enforcement system. The From the transportation fund, the amounts in the schedule
3	for payments for a lease with option to purchase regarding computers for the
4	transaction information for the management of enforcement system.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	*-1037/2.1* Section 348. 20.455 (2) (gr) of the statutes is amended to read:
(6)	20.455 (2) (gr) Handgun, shotgun, or rifle purchaser record check. All moneys
7	received as fee payments under s. 175.35 (2i) and all moneys transferred under 2005
8	Wisconsin Act (this act), section 9229 (1), to provide services under s. 175.35.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	*-1037/2.2* Section 349. 20.455 (2) (gr) of the statutes, as affected by 2005
10	Wisconsin Act (this act), is amended to read:
(11)	20.455 (2) (gr) Handgun, shotgun, or rifle purchaser record check. All moneys
12	received as fee payments under s. 175.35 (2i) and all moneys transferred under 2005
13	Wisconsin Act (this act), section 9229 (1), to provide services under s. 175.35.
	****Note: This is reconciled s. 20.455 (2) (gr). This Section has been affected by drafts with the following LRB numbers: LRB-1037 and LRB-0538.
14	*-1059/P2.1* Section 350. 20.455 (2) (kd) of the statutes is amended to read:
15	20.455 (2) (kd) Drug law enforcement, crime laboratories, and genetic evidence
16	activities. The amounts in the schedule for activities relating to drug law
17	enforcement, drug law violation prosecution assistance, activities of the state and
18	regional crime laboratories, and for transferring to the appropriation account under
_19	s. 20.475 (1) (km) the amounts in the schedule under s. 20.475 (1) (km). All moneys

transferred from the appropriation account under par. (Lm) shall be credited to this

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1	appropriation account. Notwithstanding s. 20.001 (3) (a), on June 30 of each year the
2	unencumbered balance in this appropriation account lapses to the general fund.
3	*-1377/3.2* Section 351. 20.455 (2) (kt) of the statutes is renumbered 20.505
4	(6) (kv) and amended to read:
5	20.505 (6) (kv) County-tribal programs, local assistance. The amounts in the
6	schedule for distribution to county-tribal law enforcement programs under s. 165.90
7	16.964 (7m). All moneys transferred from the appropriation account under s. 20.505
8	(8) (hm) 15g. shall be credited to this appropriation account. Notwithstanding s.
9	20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the
10	appropriation account under s. 20.505 (8) (hm).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	*-1377/3.3* Section 352. 20.455 (2) (ku) of the statutes is renumbered 20.505

(6) (kw) and amended to read:

20.505 (6) (kw) County-tribal programs, state operations. The amounts in the schedule to finance the activities of the department of justice associated with county-tribal law enforcement programs under s. 165.90 16.964 (7m). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 15h. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1059/P2.2 Section 353. 20.455 (2) (Lm) of the statutes is amended to read: 20.455 (2) (Lm) Crime laboratories; deoxyribonucleic acid analysis. All moneys received from crime laboratories and drug law enforcement assessments authorized

under s. 165.755 and deoxyribonucleic acid analysis surcharges authorized under s. 973.046 to provide deoxyribonucleic acid analysis, to administer s. 165.77, to pay for the costs of mailing and materials under s. 165.76 for the submission of biological specimens by the departments of corrections and health and family services and by county sheriffs and to transfer to the appropriation account under par. (kd) the amounts in the schedule under par. (kd). Notwithstanding s. 20.001 (3) (c), on June 30 of each year the unencumbered balance in this appropriation account lapses to the general fund.

-0252/2.4 Section 354. 20.455 (5) (i) of the statutes is amended to read:

20.455 (5) (i) Victim compensation, inmate payments. All moneys received under s. 303.06 (2) and (3) for the administration of ch. 949 and for crime victim compensation payments or services.

-0561/3.67 Section 355. 20.465 (1) (d) of the statutes is amended to read:

20.465 (1) (d) Principal repayment and interest. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of armories and other military facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-1560/3.9 Section 356. 20.465 (3) (dd) of the statutes is renumbered 20.465 (3) (u) and amended to read:

20.465 (3) (u) Regional emergency response teams. The From the transportation fund, the amounts in the schedule for payments to regional emergency response teams under s. 166.215 (1).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

(3) (y) and amended to read:

1	* $-1560/3.10*$ Section 357. 20.465 (3) (dp) of the statutes is renumbered 20.465
2	(3) (v) and amended to read:
3	20.465 (3) (v) Emergency response equipment. The From the transportation
4	fund, the amounts in the schedule for grants for the costs of computers and
5	emergency response equipment under s. 166.21 (2) (br).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	*-1560/3.11* Section 358. 20.465 (3) (dr) of the statutes is renumbered 20.465
7	(3) (x) and amended to read:
8	20.465 (3) (x) Emergency response supplement. As a continuing appropriation,
9	from the transportation fund, the amounts in the schedule to be used for response
10	costs of a regional emergency response team that are not reimbursed under s.
11	166.215 (2) or (3) and for response costs of a local agency that are not reimbursed
12	under s. 166.22 (4).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	*-1560/3.12*Section 359. 20.465 (3) (dt) of the statutes is renumbered 20.465
14	(3) (w) and amended to read:
15	20.465 (3) (w) Emergency response training. Biennially, from the
16	transportation fund, the amounts in the schedule for the division of emergency
17	management to provide training for emergency response to releases of hazardous
18	substances.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
19	*-1560/3.13* Section 360. 20.465 (3) (f) of the statutes is renumbered 20.465

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20.465 (3) (v) Civil air patrol aids. The From the transportation fund, the amounts in the schedule to provide assistance to the civil air patrol under s. 166.03 (2) (a) 5.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1737/2.5 Section 361. 20.475 (intro.) of the statutes is amended to read:

20.475 District attorneys. (intro.) There is appropriated to the department of administration justice for the following programs:

-1737/2.6 Section 362. 20.475 (1) (d) of the statutes is amended to read:

20.475 (1) (d) Salaries and fringe benefits. The amounts in the schedule for salaries and fringe benefits of district attorneys and state employees of the office of the district attorney, for payments under s. 978.045 (2) (b) and, beginning in the 1999-2000 fiscal year and ending in the 2003-04 fiscal year, for a payment of \$80,000 in each fiscal year toward the department of administration's justice's unfunded prior service liability under the Wisconsin retirement system that results from granting the creditable service under s. 40.02 (17) (gm).

-0549/3.1 Section 363. 20.475 (1) (f) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0327/1.1 Section 364. 20.485 (1) (a) of the statutes is created to read:

20.485 (1) (a) Assistance to indigent residents. The amounts in the schedule for the payment of assistance to indigent veterans under s. 45.357 to enable the veterans to reside at the southeastern facility at Union Grove operated by the department of veteran affairs.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0561/3.68 Section 365. 20.485 (1) (f) of the statutes is amended to read:

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20.485 (1) (f) Principal repayment and interest. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities provided under s. 20.866 (2) (x) and (z) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-0561/3.69 Section 366. 20.485 (1) (go) of the statutes is amended to read:

20.485 (1) (go) Self-amortizing housing facilities; principal repayment and interest. From the moneys received for providing housing services at the Wisconsin Veterans Home at King and the Wisconsin veterans facility in southeastern Wisconsin, a sum sufficient to reimburse s. 20.866 (1) (u) for the principal and interest costs incurred in acquiring, constructing, developing, enlarging or improving housing facilities at the Wisconsin Veterans Home at King and the Wisconsin veterans facility in southeastern Wisconsin and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06

(8) (a).

-0325/1.1 Section 367. 20.485 (2) (q) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0328/4.2 Section 368. 20.485 (2) (th) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0329/3.1 Section 369. 20.485 (2) (vg) of the statutes is amended to read:

20.485 (2) (vg) Health care aid grants. The amounts in the schedule for the payment of benefits to veterans and their dependents under s. 45.351 (1j) (2).

DOA:.....Olsen-Hasek, BB0104 - Shift from veterans trust fund to Indian gaming fund

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Inger to 125-17
126-5
126-5
137-1

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau VETERANS AND MILITARY AFFAIRS

This bill creates appropriations that fund an American Indian veterans benefits services coordinator position in DVA from the Indian gaming receipts and that transfer the funding of the tribal veterans' service officer grants from the Veterans Trust Fund to the Indian gaming receipts.

For further information see the state fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.485 (2) (kg) of the statutes is created to read:

20.485 (2) (kg) American Indian services coordinator. The amounts in the schedule for an American Indian veterans benefits services coordinator position. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 13g.

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account under s. 20.505 (8) (hm).

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shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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SECTION 2. 20.485 (2) (km) of the statutes is created to read:

.6 7 grants to American Indian tribes and bands under s. 45.35 (14) (h). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 13m. shall be

20.485 (2) (km) American Indian grants. The amounts in the schedule for

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credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the

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unencumbered balance on June 30 of each year shall revert to the appropriation

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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SECTION 3. 20.485 (2) (vz) of the statutes is repealed.

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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SECTION 4. 20.505 (8) (hm) 13g. of the statutes is created to read:

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20.505 (8) (hm) 13g. The amount transferred to s. 20.485 (2) (kg) shall be the amount in the schedule under s. 20.485 (2) (kg).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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SECTION 5. 20.505 (8) (hm) 13m. of the statutes is created to read:

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20.505 (8) (hm) 13m. The amount transferred to s. 20.485 (2) (km) shall be the

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amount in the schedule under s. 20.485 (2) (km).

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 6. 25.36 (1) of the statutes is amended to read:

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-0329/3.2 Section 370. 20.485 (2) (vm) of the statutes is amended to read:
2 20.485 (2) (vm) Subsistence grants Assistance to needy veterans. The amounts
3 in the schedule for payment of subsistence grants to veterans and their dependents
4 payments under s. 45.351 (1).

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****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0561/3.70 Section 371. 20.485 (3) (t) of the statutes is amended to read:

20.485 (3) (t) Debt service. As a continuing appropriation from the veterans mortgage loan repayment fund, all moneys deposited and held in accounts in the veterans mortgage loan repayment fund to reimburse s. 20.866 (1) (u) for the payment of debt service costs incurred in providing veterans mortgage loans under s. 45.79 (6) (a) and for debt service costs incurred in contracting public debt for any of the purposes under s. 18.04 (5), for these purposes, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-0561/3.71 Section 372. 20.485 (4) (qm) of the statutes is amended to read: 20.485 (4) (qm) Repayment of principal and interest. From the veterans trust fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of veterans cemeteries provided under s. 20.866 (2) (z) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-1510/2.3 Section 373. 20.485 (5) (title) of the statutes is renumbered 20.292 (2) (title).

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
unencumbered balance on June 30 of each year shall revert to the appropriation
account under s. 20.505 (8) (hm).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 2. 20.485 (2) (km) of the statutes is created to read:

20.485 (2) (km) American Indian grants. The amounts in the schedule for grants to American Indian tribes and bands under s. 45.35 (14) (h). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 13m. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 3. 20.485 (2) (vz) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 4. 20.505 (8) (hm) 13g. of the statutes is created to read:

20.505 (8) (hm) 13g. The amount transferred to s. 20.485 (2) (kg) shall be the amount in the schedule under s. 20.485 (2) (kg).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 5. 20.505 (8) (hm) 13m. of the statutes is created to read:

20.505 (8) (hm) 13m. The amount transferred to s. 20.485 (2) (km) shall be the

amount in the schedule under s. 20.485 (2) (km).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 6. 25.36 (1) of the statutes is amended to read:

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-1510/2.4 Section 374. 20.485 (5) (g) of the statutes is renumbered 20.292 (2) (g) and amended to read:

20.292 (2) (g) Proprietary school programs. The amounts in the schedule for the examination and approval of proprietary school programs. All moneys received from the issuance of solicitor's permits under s. 45.54 38.50 (8) and fees under s. 45.54 38.50 (10) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the educational approval board may retain in this appropriation account the amount of the unencumbered balance on June 30 of each fiscal year that does not exceed 20 percent of the amount in the schedule for the next fiscal year and, of the balance remaining, 50 percent shall be transferred to the appropriation account under par. (gm) and 50 percent shall lapse to the general fund.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1510/2.5 SECTION 375. 20.485 (5) (gm) of the statutes is renumbered 20.292 (2) (gm) and amended to read:

20.292 (2) (gm) Student protection. All moneys received from the fees received under s. 45.54 38.50 (10) (c) 4. and all moneys transferred from the appropriation account under par. (g), for the purpose of indemnifying students, parents, or sponsors under s. 45.54 (10) (a) 38.50 (10 (a) and for the purpose of preserving under s. 38.50 (11) the student records of schools, as defined in s. 38.50 (1) (e), that have discontinued their operations.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0330/P2.2 Section 376. 20.485 (5) (h) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****Note: This is reconciled s. 20.485 (5) (h). This Section has been affected by LRB-1510.

under s. 16.967 (7).

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1	*-0984/4.4* Section 377. 20.505 (1) (ie) of the statutes is repealed and
2	recreated to read:
3	20.505 (1) (ie) Land information; incorporations and annexations. From the
4	moneys received by the department under s. 59.72 (5) (a), the amounts in the
5	schedule for the land information program under s. 16.967 and for reviews of
6	proposed municipal incorporations and annexations by the department.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	*-0984/4.5* Section 378. 20.505 (1) (ig) of the statutes is repealed and
8	recreated to read:
9	20.505 (1) (ig) Land information; technical assistance and education. All
10	moneys received from counties and participants in educational seminars, courses,
11	and conferences under s. 16.967 (9), for the purpose of providing technical assistance
12	to counties and conducting educational seminars, courses, and conferences under s.
13	16.967 (9).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	*-0984/4.6* Section 379. 20.505 (1) (ij) of the statutes is repealed and
15	recreated to read:
16	20.505 (1) (ij) Land information; aids to counties. From the moneys received
17	by the department under s. 59.72 (5) (a), all moneys not appropriated under pars. (ie)
18	and (if) for the purpose of providing aids to counties for land information projects

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0983/2.1 Section 380. 20.505 (1) (ik) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	*-1118/P1.1* Section 381. 20.505 (1) (ja) of the statutes is amended to read:
2	20.505 (1) (ja) Justice information systems. The amounts in the schedule for
3	the development and operation of automated justice information systems under s.
4	16.971 (9). Two-ninths Five-twelfths of the moneys received under s. 814.86 (1)
5	shall be credited to this appropriation account.
6	*-1433/1.1* Section 382. 20.505 (1) (kL) of the statutes is amended to read:
7	20.505 (1) (kL) Printing, mail, communication, and information technology
8	services; agencies. From All moneys received from the sources specified in ss. 16.971,
9	16.972, 16.973, and 16.974 (3), to provide for the purpose of providing printing, mail
10	processing, electronic communications, and information technology development,
11	management, and processing services to state agencies, the amounts in the schedule.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	*-0955/10.4* Section 383. 20.505 (1) (kr) of the statutes is created to read:
13	20.505 (1) (kr) Legal services. All moneys received from assessments levied
14	against state agencies under s. 16.004 (15) (b) for legal services provided by the
15	department of administration to be used for providing those legal services.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
16	*-0983/2.2* Section 384. 20.505 (1) (kt) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
17	*-1649/6.18* Section 385. 20.505 (1) (sd) of the statutes is amended to read:
18	20.505 (1) (sd) Revenue obligation proceeds to pay the state's unfunded liability
19	under the Wisconsin Retirement System fund costs associated with the reform of the
20	<u>Medical Assistance program</u> . As a continuing appropriation, all proceeds from
21	revenue obligations that are issued under subch. II of ch. 18, as authorized under s.

SECTION 385

16.526, and deposited in a fund in the state treasury, or in an account maintained by a trustee, created under s. 18.57 (1), as authorized under s. 16.526 (2), to pay part or all of the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40, as determined by the department of administration be transferred to the health care quality improvement fund, and to provide for reserves and to make ancillary payments, as determined by the building commission, and the remainder to be transferred to -a retirement liability an excise tax revenue obligation redemption fund created under s. 18.562 (3). Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1649/6.19 Section 386. 20.505 (1) (sh) of the statutes is amended to read: 20.505 (1) (sh) Excise tax fund — revenue obligation repayment. From the excise tax fund, a sum sufficient to pay -a retirement liability an excise tax revenue obligation redemption fund created under s. 18.562 (3) the amount needed to pay the principal of and premium, if any, and interest on revenue obligations issued under subch. II of ch. 18, as authorized under s. 16.526, and to make ancillary payments authorized by the authorizing resolution for the revenue obligations. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

-1649/6.20 Section 387. 20.505 (1) (sm) of the statutes is amended to read: 20.505 (1) (sm) Excise tax fund — provision of reserves and payment of ancillary costs relating to revenue obligations. From the excise tax fund, a sum sufficient to provide for reserves and for ancillary payments relating to revenue obligations

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issued under subch. II of ch. 18, as authorized under s. 16.526 and the resolution authorizing the revenue obligations. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

-1649/6.21 Section 388. 20.505 (1) (sp) of the statutes is amended to read: 20.505 (1) (sp) Revenue obligation debt service. From a retirement liability an excise tax revenue obligation redemption fund created under s. 18.562 (3), all moneys received by the fund for the payment of principal of and premium, if any, and interest on revenue obligations issued under subch. II of ch. 18, as authorized under s. 16.526, and for ancillary payments authorized by the authorizing resolution for the revenue All moneys received by the fund are irrevocably appropriated in obligations. accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations under. s. 16.526 and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

-0752/2.9 Section 389. 20.505 (4) (ba) of the statutes is amended to read:

20.505 (4) (ba) General program operations. The amounts in the schedule for the expenses of committees created by law or executive order, for the state's contribution to the advisory commission on intergovernmental relations, and for state membership dues and travel expenses and miscellaneous expenses for state participation in the Council of State Governments, Education Commission of the States under s. 39.76, Midwestern Higher Education Compact under s. 39.80, Northeast Midwest Institute, Council of Great Lakes Governors, Great Lakes Commission, and such other national or regional interstate governmental bodies as the governor determines. The secretary of administration may reduce or eliminate proposed expenditures under this paragraph in any fiscal year if the amount

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appropriated for that fiscal year is insufficient to fully fund the proposed expenditures.

-0561/3.72 Section 390. 20.505 (4) (es) of the statutes is amended to read:

20.505 (4) (es) Principal, interest, and rebates; general purpose revenue—schools. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to school districts under s. 16.995 and, to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m), to the extent that these costs and payments are not paid under par. (ha), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-0561/3.73 Section 391. 20.505(4)(et) of the statutes is amended to read:

20.505 (4) (et) Principal, interest, and rebates; general purpose revenue — public library boards. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to public library boards under s. 16.995 and, to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m), to the extent that these costs and payments are not paid under par. (hb), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-0561/3.74 Section 392. 20.505 (4) (ha) of the statutes is amended to read: 20.505 (4) (ha) Principal, interest, and rebates; program revenue — schools. All moneys received under s. 16.995 (3) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to school districts under s. 16.995 and, to make

full payment of the amounts determined by the building commission under s. 13.488
(1) (m), and to make payments under an agreement or ancillary arrangement
entered into under s. 18.06 (8) (a).

-0561/3.75 Section 393. 20.505 (4) (hb) of the statutes is amended to read: 20.505 (4) (hb) Principal, interest, and rebates; program revenue — public library boards. All moneys received under s. 16.995 (3) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to public library boards under s. 16.995 and, to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-1649/6.22 Section 394. 20.505 (4) (i) of the statutes is created to read:

20.505 (4) (i) Health care quality and patient safety board; gifts and grants. All money received from gifts, grants, bequests, and devises to the health care quality and patient safety board, for the purposes for which made.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0745/2.3 Section 395. 20.505 (4) (k) of the statutes is amended to read:

20.505 (4) (k) Waste facility siting board; general program operations. The amounts in the schedule for the general program operations of the waste facility siting board. All moneys transferred from the appropriation account under s. 20.370 (2) (eg) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance of this appropriation account at the end of each fiscal year shall lapse to the general fund.

-1486/1.12 Section 396. 20.505 (4) (Lm) of the statutes is created to read:

20.505 (4) (Lm) Educational telecommunications; additional services. All moneys received for the provision of telecommunications services to educational agencies under s. 16.998 to provide, or contract for the provision of, those services to those agencies.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1486/1.13 Section 397. 20.505 (4) (mp) of the statutes is amended to read: 20.505 (4) (mp) Federal e-rate aid. All federal moneys received under 47 USC 254 for the provision of educational telecommunications access to educational agencies under s. 16.997 to pay administrative expenses relating to the receipt and disbursement of those federal moneys and to reimburse pars. (es) and (et) as provided in s. 16.995 (3m) and all federal moneys received under 47 USC 254 for the provision of additional educational telecommunications access to educational agencies under s. 16.998 to reduce the rates charged those educational agencies for those services as provided in s. 16.998.

-1649/6.23 Section 398. 20.505 (4) (q) of the statutes is created to read:

20.505 (4) (q) Health care quality and patient safety board; general program operations. Biennially, from the health care quality improvement fund, the amounts in the schedule for general program operations of the health care quality and patient safety board.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1649/6.24 Section 399. 20.505 (4) (qb) of the statutes is created to read: 20.505 (4) (qb) Health care quality and patient safety board; grants or loans. As a continuing appropriation, from the health care quality improvement fund, the amounts in the schedule for grants or loans under s. 153.076.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0561/3.76 Section 400. 20.505 (5) (c) of the statutes is amended to read:

20.505 (5) (c) Principal repayment and interest; Black Point Estate. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in adapting for public use the property known as Black Point Estate and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-0561/3.77 Section 401. 20.505 (5) (g) of the statutes is amended to read:

20.505 (5) (g) Principal repayment, interest and rebates; parking. From the fees collected under s. 16.843 (2) (cm), a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition for and construction of parking located in the city of Madison, and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing parking, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-0561/3.78 Section 402. 20.505 (5) (kc) of the statutes is amended to read: 20.505 (5) (kc) Principal repayment, interest and rebates. All moneys transferred from par. (ka), to be transferred to the appropriation under s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of facilities housing state agencies and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

1	*-1670/3.2* Section 403. 20.505 (6) (e) of the statutes is created to read:
2	20.505 (6) (e) Indigent civil legal services. The amounts in the schedule to
3	provide grants for the provision of civil legal services to indigent persons under s.
4	16.964 (10).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	*-1377/3.4* Section 404. 20.505 (6) (kq) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	*-1648/2.8* Section 405. 20.505 (8) (hm) 4b. of the statutes is created to read:
7	20.505 (8) (hm) 4b. The amount transferred to s. 20.215 (1) (km) shall be the
8	amount in the schedule under s. 20.215 (1) (km).
9	*-1648/2.9* Section 406. 20.505 (8) (hm) 10t. of the statutes is created to read:
10	20.505 (8) (hm) 10t. The amount transferred to s. 20.255 (2) (kn) shall be the
11	amount in the schedule under s. 20.255 (2) (kn).
12	*-1648/2.10*Section 407. 20.505 (8) (hm) 11. of the statutes is created to read:
13	20.505 (8) (hm) 11. The amount transferred to s. 20.255 (2) (km) shall be the
14	amount in the schedule under s. 20.255 (2) (km).
15	*-0370/1.3*Section 408. 20.505 (8) (hm) 11b. of the statutes is created to read:
16	20.505 (8) (hm) 11b. The amount transferred to s. 20.255 (1) (kt) shall be the
17	amount in the schedule under s. 20.255 (1) (kt).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
18	*-0370/1.4* Section 409. 20.505 (8) (hm) 11c. of the statutes is created to read:
19	20.505 (8) (hm) 11c. The amount transferred to s. 20.255 (2) (kj) shall be the
20	amount in the schedule under s. 20.255 (2) (kj).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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under s. 24.62 (3).

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1	*-1377/3.5* Section 410. 20.505 (8) (hm) 15d. of the statutes is repealed.
2	*-1377/3.6* Section 411. 20.505 (8) (hm) 15g. of the statutes is amended to
3	read:
4	20.505 (8) (hm) 15g. The amount transferred to s. 20.455 (2) (kt) sub. (6) (kv)
5	shall be the amount in the schedule under s. 20.455 (2) (kt) sub. (6) (kv).
6	*-1377/3.7* Section 412. 20.505 (8) (hm) 15h. of the statutes is amended to
7	read:
8	20.505 (8) (hm) 15h. The amount transferred to s. 20.455 (2) (ku) sub. (6) (kw)
9	shall be the amount in the schedule under s. 20.455 (2) (ku) sub. (6) (kw).
10	*-1648/2.11* SECTION 413. 20.505 (8) (hm) 16m. of the statutes is created to
11	read:
12	$20.505~(8)~(\mathrm{hm})~16\mathrm{m}$. The amount transferred to s. $20.410~(1)~(\mathrm{ke})$ shall be the
13	amount in the schedule under s. 20.410 (1) (ke).
14	*-1648/2.12* Section 414. 20.505 (8) (hm) 16m. of the statutes, as created by
15	2005 Wisconsin Act (this act), is repealed.
16	*-1648/2.13* Section 415. 20.505 (8) (hm) 18cm. of the statutes is created to
17	read:
18	20.505 (8) (hm) 18cm. The amount transferred to s. 20.435 (7) (kh) shall be the
19	amount in the schedule under s. 20.435 (7) (kh).
20	*-0391/9.1* Section 416. 20.507 (1) (kd) of the statutes is created to read:
21	20.507 (1) (kd) Payments in lieu of property taxes. All moneys transferred from

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

the appropriate trust funds, as defined in s. 24.60 (5), to make the payments required

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shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 2. 20.485 (2) (km) of the statutes is created to read:

20.485 (2) (km) American Indian grants. The amounts in the schedule for grants to American Indian tribes and bands under s. 45.35 (14) (h). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 13m. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 3. 20.485 (2) (vz) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 4. 20.505 (8) (hm) 13g. of the statutes is created to read:

20.505 (8) (hm) 13g. The amount transferred to s. 20.485 (2) (kg) shall be the amount in the schedule under s. 20.485 (2) (kg).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 5. 20.505 (8) (hm) 13m. of the statutes is created to read:

20.505 (8) (hm) 13m. The amount transferred to s. 20.485 (2) (km) shall be the

amount in the schedule under s. 20.485 (2) (km).

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 6. 25.36 (1) of the statutes is amended to read:

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1	*-0598/1.1* Section 417. 20.510 (1) (gm) of the statutes is created to read:
2	20.510 (1) (gm) Gifts and grants. All moneys received from gifts and grants,
3	to be used for the purposes for which made and received.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	*-1260/2.1* Section 418. 20.515 (1) (g) of the statutes is created to read:
5	20.515 (1) (g) Health care coverage for employees of the Wisconsin Historical
6	Foundation, Inc. All moneys received from the Wisconsin Historical Foundation,
7	Inc., under s. 40.515 for the payment of health care coverage benefits for certain of
8	its employees and the cost of administering the benefits under s. 40.515.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	*-0281/2.1* Section 419. 20.515 (1) (gm) of the statutes is created to read:
\mathbf{I}_0	20.515 (1) (gm) Gifts and grants. All moneys received from gifts and grants to
11	carry out the purposes for which made.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	*-0281/2.2* Section 420. 20.515 (1) (m) of the statutes is created to read:
13	20.515 (1) (m) Federal aid. All moneys received as federal aid, as authorized
14	by the governor under s. 16.54, for operations and benefit programs under ch. 40.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	*-0279/2.1* Section 421. 20.515 (1) (r) of the statutes is amended to read:
16	20.515 (1) (r) Benefit and coverage payments. All moneys credited to the public
17	employee trust fund for payment from the appropriate accounts and reserves of the
18	fund of the benefits, contributions, insurance premiums, and refunds authorized by
19	ch. 40 for the respective benefit plans and of the costs of legal counsel employed or

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1	selected under s. 40.03 (1) (c). Estimated disbursements under this paragraph shall
2	not be included in the schedule under s. 20.005.
3	*-0281/2.3* Section 422. 20.515 (1) (sr) of the statutes is created to read:
4	20.515 (1) (sr) Gifts and grants; public employee trust fund. All moneys
5	received from gifts and grants that are required to be deposited in the public
6	employee trust fund to carry out the purposes for which made.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	*-0132/2.1* Section 423. 20.550 (1) (g) of the statutes is amended to read:
8	20.550 (1) (g) Gifts and, grants, and proceeds. All moneys received from gifts
9	and grants and, except as provided in pars. (fb), (h), (i), (kj), and (L), all proceeds from
10	services, conferences, and sales of publications and promotional materials for the
11	purposes for which made and or received.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	*-1820/1.1* Section 424. 20.566 (1) (ha) of the statutes is amended to read:
13	20.566 (1) (ha) Administration of liquor tax. The amounts in the schedule for
14	computer and, audit, and enforcement costs incurred in administering the tax under
15	s. 139.03 (2m). All moneys received from the administration fee under s. 139.06 (1)
16	(a) shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), at the
17	end of each fiscal year, the unencumbered balance of this appropriation account,
18	minus an amount equal to 10% of the sum of the amounts expended and the amounts
19	encumbered from the account during the fiscal year, shall lapse to the general fund.
20	*-0371/5.1* Section 425. 20.566 (1) (hp) of the statutes is amended to read:

20.566 (1) (hp) Administration of endangered resources; professional football

district; breast cancer research; veterans trust fund voluntary payments.

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amounts in the schedule for the payment of all administrative costs, including data processing costs, incurred in administering ss. 71.10 (5), (5e), and (5f), and (5g) and 71.30 (10). All moneys specified for deposit in this appropriation under ss. 71.10 (5) (h) 5., (5e) (h) 4., and (5f) (i) and (5g) (h) 4. and 71.30 (10) (i) and (11) (i) shall be credited to this appropriation.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

****Note: This is reconciled s. 20.566(1) (hp). This Section has been affected by drafts with the following LRB numbers: 0317/4 and 0341/2.

-1118/P1.2 Section 426. 20.680 (2) (j) of the statutes is amended to read:

20.680 (2) (j) Court information systems. All moneys received under ss. 814.61, 814.62, and 814.63 that are required to be credited to this appropriation account under those sections and six-ninths one-half of the moneys received under s. 814.86 (1) for the operation of circuit court automated information systems under s. 758.19 (4).

-1734/1.20 Section 427. 20.765 (1) (a) of the statutes is amended to read:

20.765 (1) (a) General program operations — assembly. A sum sufficient to carry out the functions of the assembly, excluding expenses for legislative documents. No moneys may be expended or encumbered under this appropriation before the effective date of the biennial budget act for the 2005–07 fiscal biennium, other than moneys encumbered under this appropriation before July 26, 2003, until such time as the joint committee on legislative organization acts under 2003 Wisconsin Act 33, section 9133 (2).

-1734/1.21 Section 428. 20.765 (1) (b) of the statutes is amended to read: 20.765 (1) (b) General program operations — senate. A sum sufficient to carry out the functions of the senate, excluding expenses for legislative documents. No

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moneys may be expended or encumbered under this appropriation before the effective date of the biennial budget act for the 2005–07 fiscal biennium, other than moneys encumbered under this appropriation before July 26, 2003, until such time as the joint committee on legislative organization acts under 2003 Wisconsin Act 33, section 9133 (2).

-1734/1.22 Section 429. 20.765 (1) (d) of the statutes is amended to read: 20.765 (1) (d) Legislative documents. A sum sufficient to pay legislative

expenses for acquisition, production, retention, sales and distribution of legislative

documents authorized under ss. 13.17, 13.90 (1) (g), 13.92 (1) (e), 13.93 (3) and 35.78

(1) or the rules of the senate and assembly, except as provided in sub. (3) (em). No

moneys may be expended or encumbered under this appropriation before the

effective date of the biennial budget act for the 2005-07 fiscal biennium, other than

moneys encumbered under this appropriation before July 26, 2003, until such time

as the joint committee on legislative organization acts under 2003 Wisconsin Act 33,

15 section 9133 (2).

-1734/1.23 Section 430. 20.765 (3) (fa) of the statutes is amended to read: 20.765 (3) (fa) Membership in national associations. A sum sufficient to be disbursed under s. 13.90 (4) for payment of the annual fees entitling the legislature to membership in national organizations including, without limitation because of enumeration, the National Conference of State Legislatures, the National Conference of Commissioners on Uniform State Laws and the National Committee on Uniform Traffic Laws and Ordinances. No moneys may be expended or encumbered under this appropriation before the effective date of the biennial budget act for the 2005-07 fiscal biennium, other than moneys encumbered under this

1	appropriation before July 26, 2003, until such time as the joint committee on
2	legislative organization acts under 2003 Wisconsin Act 33, section 9133 (2).
3	*-1734/1.24* Section 431. 20.765 (5) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	*-1229/6.1* Section 432. 20.835 (1) (c) of the statutes is amended to read:
5	20.835 (1) (c) Expenditure restraint program account. A sum sufficient to make
6	the payments under s. 79.05. No moneys may be encumbered or expended from this
7	appropriation after December 31, 2006.
8	*-1229/6.2* Section 433. 20.835 (1) (cb) of the statutes is created to read:
9	20.835 (1) (cb) Municipal levy restraint payment account. Beginning in 2007,
10	a sum sufficient to make the payments to municipalities under s. 79.051 (4) (a).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	*-1229/6.3* Section 434. 20.835 (1) (cd) of the statutes is created to read:
12	20.835 (1) (cd) Municipal levy restraint bonus payment account. Beginning in
13	2007, a sum sufficient to make the payments to municipalities under s. 79.051 (4) (b).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	*-1231/7.1* SECTION 435. 20.835 (1) (cf) of the statutes is created to read:
15	20.835 (1) (cf) County levy restraint payment account. Beginning in 2007, a
16	sum sufficient to make the payments to counties under s. $79.052(4)(a)$.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
17	*-1231/7.2* Section 436. 20.835 (1) (cg) of the statutes is created to read:
18	20.835 (1) (cg) County levy restraint bonus payment account. Beginning in
19	2007, a sum sufficient to make the payments to counties under s. 79.052 (4) (b).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1232/1.1 **Section 437.** 20.835 (1) (d) of the statutes is amended to read: 1 20.835 (1) (d) Shared revenue Utility value-based payments account. A sum 2 sufficient to meet the requirements of the shared revenue utility value-based 3 payments account established under s. 79.01 (2) to provide for the distributions from 4 the shared revenue utility value-based payments account to counties, towns, 5 villages and cities under ss. 79.03, 79.04 (1) to (4), and 79.06. 6 ****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. 1794/1.1* Section 438. 20 835 (2) (em) of the statutes is created to read: 20.835 (2) (em) Disabled veterans tax credit. A sum sufficient to pay the claims 8 approved under s. 71.07 (6e). *-1787/1.2* Section 439. 20.835 (2) (f) of the statutes is amended to read: 10 20.835 (2) (f) Earned income tax credit. A sum sufficient to pay the excess 11 claims approved under s. 71.07 (9e) that are not paid under pars. par. (kf) and (r). 12 *-1787/1.3* Section 440. 20.835 (2) (r) of the statutes is repealed. 13 ****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-0945/2.1* Section 441. 20.855 (4) (bm) of the statutes is created to read: 14 20.855 (4) (bm) Oil pipeline terminal tax distribution. A sum sufficient to 15 distribute oil pipeline terminal taxes to towns, villages, and cities under s. 76.24 (2) 16 (am), except that the distribution paid from this appropriation in fiscal year 2006-07 17 may not exceed \$652,100. 18 ****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. *-1560/3.14* Section 442. 20.855 (4) (f) of the statutes is repealed. 19 ****Note: This Section involves a change in an appropriation that must be

reflected in the revised schedule in s. 20.005, stats.

-0945/2.2 Section 443. 20.855 (4) (q) of the statutes is amended to read:

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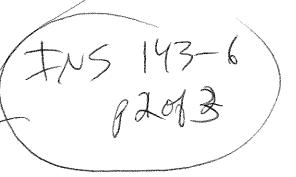
Section #. 20.835 (2) (cL) of the statutes is amended to read:

20.835 (2) (cL) Development zones location credit. A sum sufficient to make the payments under ss. 71.07 (2dL) (c) 2 71.28 (1dL) (c) 2 and 71.47 (1dL) (c) 2

History: 1971 c. 125 ss. 192 to 195, 521; 1971 c. 215; 1973 c. 90, 158, 333; 1975 c. 39; 1975 c. 372 s. 41; 1975 c. 424; 1977 c. 29, 31, 313, 418, 447; 1979 c. 34 ss. 637m to 643m, 2102 (46) (d); 1979 c. 221; 1979 c. 329 s. 25 (1); 1979 c. 350 s. 27 (1); 1981 c. 1, 20, 93, 317; 1983 a. 2 ss. 1, 12; 1983 a. 27 ss. 489m, 490m, 2202 (45); 1985 a. 29, 41, 205; 1987 a. 27 ss. 473 to 474r, 476; 1987 a. 92; 1987 a. 312 s. 17; 1987 a. 323, 328, 399, 411, 422; 1989 a. 31 ss. 551 to 557m, 564m; 1989 a. 56 s. 259; 1989 a. 336; 1991 a. 37; 1991 a. 39 ss. 250m, 653m to 659m; 1991 a. 225, 269; 1993 a. 16, 263; 1995 a. 27, 56, 209, 417; 1997 a. 27, 237; 1999 a. 5, 9, 10; 1999 a. 150 s. 672; 1999 a. 167; 2001 a. 16, 105, 109; 2003 a. 31, 33, 320.

DOA:.....Ziegler, BB 0389 – Repeal appropriation for earned income tax credit, utility public benefits

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION



AN ACT ...; relating to: repealing an appropriation for the earned income tax credit, utility public benefits.

Analysis by the Legislative Reference Bureau TAXATION

INCOME TAXATION

Under current law, some of the claims for the refundable earned income tax credit (EITC) are paid out of a utility public benefits fund appropriation, some are paid from an appropriation related to Temporary Assistance for Needy Families (TANF), and the remaining claims are paid out of a sum sufficient appropriation.

This bill repeals the utility public benefits fund appropriation for the EITC. For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.835 (2) (f) of the statutes is amended to read:

20.835 **(2)** (f) *Earned income tax credit*. A sum sufficient to pay the excess claims approved under s. 71.07 (9e) that are not paid under pars. (kf) and (r) par. (kf).

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2005 – 2006 Legislature – 2 –

LRB-1590/1
MES:cjs:rs

SECTION 2. 20.835 (2) (r) of the statutes is repealed.

PLOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

20.855 (4) (q) Terminal
2 sufficient for the towns', villa
3 (a).

4 *-1644/2.1* SECTION 45 20.855 (7) GROUNDWAT
6 analysis; environmental func
7 schedule for the survey and a
8 ss. 16.968, 36.25 (6), and 280

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20.855 (4) (q) Terminal tax distribution. From the transportation fund, a sum sufficient for the towns', villages' and cities' share of railroad taxes under s. 76.24 (2)

-1644/2.1 Section 444. 20.855 (7) of the statutes is created to read:

20.855 (7) GROUNDWATER SURVEY AND ANALYSIS. (q) Groundwater survey and analysis; environmental fund. From the environmental fund, the amounts in the schedule for the survey and analysis of groundwater conditions and problems under ss. 16.968, 36.25 (6), and 280.13 and subch. II of ch. 281.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0561/3.79 Section 445. 20.855 (8) (a) of the statutes is amended to read:

20.855 (8) (a) Dental clinic and education facility; principal repayment, interest and rebates. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction grant under s. 13.48 (32), and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction grant under s. 13.48 (32), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-1644/2.2 Section 446. 20.865 (2) (em) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-1486/1.14 Section 447. 20.865 (4) (gm) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

-0561/3.80 Section 448. 20.866 (intro.) of the statutes is amended to read:

20.866 Public debt. (intro.) There are irrevocably appropriated to the bond security and redemption fund and to the capital improvement fund, as a first charge

upon all revenues of this state, sums sufficient for payment of principal, interest and, premium due, if any, on and payment due, if any, under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a) with respect to any public debt contracted under subchs. I and IV of ch. 18.

-1393/4.3 Section 449. 20.866 (1) (u) of the statutes, as affected by 2003 Wisconsin Act 64, is amended to read:

20.866 (1) (u) Principal repayment and interest. A sum sufficient from moneys appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and, (f), and (s), 20.190 (1) (c), (d), (i), and (j), 20.225 (1) (e) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e), 20.255 (1) (d), 20.285 (1) (d), (db), (fh), (ih), (je), (jq), (kd), (km), and (ko) and (5) (i), 20.320 (1) (e) and (t) and (2) (e), 20.370 (7) (aa), (ac), (ag), (aq), (ar), (at), (au), (bq), (ca), (cb), (cc), (cd), (ce), (cf), (cg), (ea), (eq), and (er), 20.395 (6) (af), (aq), and (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3) (e), 20.435 (2) (ee) and (6) (e), 20.465 (1) (d), 20.485 (1) (f) and (go), (3) (t) and (4) (qm), 20.505 (4), (es), (et), (ha), and (hb) and (5) (c), (g) and (kc), 20.855 (8) (a) and 20.867 (1) (a) and (b) and (3) (a), (b), (bm), (bp), (br), (bt), (g), (h), (i), and (q) for the payment of principal and, interest on, premium due, if any, and payment due, if any, under an agreement or ancillary arrangement entered into pursuant to s. 18.06 (8) (a) with respect to any public debt contracted under subchs. I and IV of ch. 18.

****Note: This is reconciled s. 20.866 (1) (u). This section has been affected by drafts with the following LRB #s: -0561, -1393, -1532, and -1889.

-0462/1.1 Section 450. 20.866 (2) (tc) of the statutes is amended to read:

20.866 (2) (tc) Clean water fund program. From the capital improvement fund, a sum sufficient for the purposes of s. 281.57 (10m) and (10r) and to be transferred to the environmental improvement fund for the purposes of the clean water fund

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program under ss. 281.58 and 281.59. The state may contract public debt in an amount not to exceed \$637,743,200 \$647,343,200 for this purpose. Of this amount, the amount needed to meet the requirements for state deposits under 33 USC 1382 is allocated for those deposits. Of this amount, \$8,250,000 is allocated to fund the minority business development and training program under s. 200.49 (2) (b). Moneys from this appropriation account may be expended for the purposes of s. 281.57 (10m) and (10r) only in the amount by which the department of natural resources and the department of administration determine that moneys available under par. (tn) are insufficient for the purposes of s. 281.57 (10m) and (10r).

-0462/1.2 Section 451. 20.866 (2) (td) of the statutes is amended to read:

20.866 (2) (td) Safe drinking water loan program. From the capital improvement fund, a sum sufficient to be transferred to the environmental improvement fund for the safe drinking water loan program under s. 281.61. The state may contract public debt in an amount not to exceed \$26,210,000 \$32,310,000 for this purpose.

-0453/3.1 Section 452. 20.866 (2) (te) of the statutes is amended to read:

20.866 (2) (te) Natural resources; nonpoint source grants. From the capital improvement fund, a sum sufficient for the department of natural resources to provide funds for nonpoint source water pollution abatement projects under s. 281.65 and to provide the grant under 2003 Wisconsin Act 33, section 9138 (3f). The state may contract public debt in an amount not to exceed \$85,310,400 \$91,310,400 for this purpose.

-0454/1.1 Section 453. 20.866 (2) (tg) of the statutes is amended to read:

20.866 (2) (tg) Natural resources; environmental repair. From the capital improvement fund, a sum sufficient for the department of natural resources to fund

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investigations and remedial action under s. 292.11 (7) (a) or 292.31 and remedial action under s. 281.83 and for payment of this state's share of environmental repair that is funded under 42 USC 6991 to 6991i or 42 USC 9601 to 9675. The state may contract public debt in an amount not to exceed \$48,000,000 \$51,000,000 for this purpose. Of this amount, \$7,000,000 is allocated for remedial action under s. 281.83.

-0453/3.2 SECTION 454. 20.866 (2) (th) of the statutes is amended to read:

20.866 (2) (th) Natural resources; urban nonpoint source cost-sharing. From the capital improvement fund, a sum sufficient for the department of natural resources to provide cost-sharing grants for urban nonpoint source water pollution abatement and storm water management projects under s. 281.66 and to provide municipal flood control and riparian restoration cost-sharing grants under s. 281.665. The state may contract public debt in an amount not to exceed \$22,400,000 \$27,100,000 for this purpose. Of this amount, \$500,000 is allocated in fiscal biennium 2001-03 for dam rehabilitation grants under s. 31.387.

-1889/2.3 Section 455. 20.866 (2) (uum) of the statutes is amended to read: 20.866 (2) (uum) Transportation; major highway and rehabilitation projects. From the capital improvement fund, a sum sufficient for the department of transportation to fund major highway and rehabilitation projects, as provided under s. 84.555. The state may contract public debt in an amount not to exceed \$565,480,400 \$815,480,400 for this purpose.

-1889/2.4 Section 456. 20.866 (2) (uup) of the statutes is created to read:

20.866 (2) (uup) Transportation; southeast Wisconsin freeway rehabilitation projects. From the capital improvement fund, a sum sufficient for the department of transportation to fund southeast Wisconsin freeway rehabilitation projects, as

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provided under s. 84.555. The state may contract public debt in an amount not to 2 exceed \$213,100,000 for this purpose. *-1056/2.1* Section 457. 20.866 (2) (uv) of the statutes is amended to read: 3 20.866 (2) (uv) Transportation, harbor improvements. From the capital 4 improvement fund, a sum sufficient for the department of transportation to provide 5 grants for harbor improvements. The state may contract public debt in an amount 6 not to exceed \$28,000,000 \$39,400,000 for this purpose. 7 8 *-1055/P1.1* Section 458. 20.866 (2) (uw) of the statutes is amended to read: 20.866 (2) (uw) Transportation; rail acquisitions and improvements. From the 9 capital improvement fund, a sum sufficient for the department of transportation to 10 acquire railroad property under ss. 85.08 (2) (L) and 85.09; and to provide grants and 11 loans for rail property acquisitions and improvements under s. 85.08 (4m) (c) and (d). 12 13 The state may contract public debt in an amount not to exceed \$32,500,000 14 \$39,000,000 for these purposes. *-0496/1.1* Section 459. 20.866 (2) (we) of the statutes is amended to read: 15 20.866 (2) (we) Agriculture; soil and water. From the capital improvement 16 17 fund, a sum sufficient for the department of agriculture, trade and consumer protection to provide for soil and water resource management under s. 92.14. The 18 state may contract public debt in an amount not to exceed \$20,575,000 \$27,575,000 19 20for this purpose.

-0561/3.81 Section 460. 20.867 (1) (a) of the statutes is amended to read: 20.867 (1) (a) Principal repayment and interest; housing of state agencies. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the housing of state agencies and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

-0561/3.82 Section 461. 20.867 (1) (b) of the statutes is amended to read:
20.867 (1) (b) Principal repayment and interest; capitol and executive residence
A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and
interest costs incurred in financing building projects at the capitol and executive
residence and to make payments under an agreement or ancillary arrangemen
entered into under s. 18.06 (8) (a).
-0561/3.83 Section 462. 20.867 (3) (a) of the statutes is amended to read
20.867 (3) (a) Principal repayment and interest. A sum sufficient to pay al
principal repayment and interest costs on tax-supported borrowing which is no
initially allocable to the respective programs and to make payments under an
agreement or ancillary arrangement entered into under s. 18.06 (8) (a).
-0561/3.84 Section 463. 20.867 (3) (b) of the statutes is amended to read:
20.867 (3) (b) Principal repayment and interest. A sum sufficient to reimburse
s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
capital improvements for other public purposes authorized by law but not otherwise
specified in this chapter and to make payments under an agreement or ancillary
arrangement entered into under s. 18.06 (8) (a).
-0561/3.85 Section 464. 20.867 (3) (bm) of the statutes is amended to read
20.867 (3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc
A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and
interest costs incurred in financing the construction of a youth and family center for
HR Academy, Inc., in the city of Milwaukee, and to make the payments determined
by the building commission under s. 13 488 (1) (m) that are attributable to the

proceeds of obligations incurred in financing the construction of a youth and family

center for the HR Academy, Inc., and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

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-0561/3.86 Section 465. 20.867 (3) (bp) of the statutes is amended to read:

20.867 (3) (bp) Principal repayment, interest and rebates. A sum sufficient to

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reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred

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in financing the construction of a Swiss cultural center in the village of New Glarus, and to make the payments determined by the building commission under s. 13.488

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(1) (m) that are attributable to the proceeds of obligations incurred in financing the

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construction of a Swiss cultural center in the village of New Glarus, and to $\underline{\mathsf{make}}$

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payments under an agreement or ancillary arrangement entered into under s. 18.06

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(8) (a).

-0561/3.87 Section 466. 20.867 (3) (br) of the statutes is amended to read:

20.867 (3) (br) Principal repayment, interest and rebates. A sum sufficient to

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reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of the youth activities center specified in s. 13.48 (34),

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and to make the payments determined by the building commission under s. 13.488

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(1) (m) that are attributable to the proceeds of obligations incurred in financing the

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construction of that the youth activities center, and to make payments under an

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agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

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20.867 (3) (bt) Principal repayment, interest, and rebates; Discovery Place

-0561/3.88 Section 467. 20.867 (3) (bt) of the statutes is amended to read:

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museum. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal

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and interest costs incurred in financing the construction grant under s. 13.48 (32r),

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and to make the payments determined by the building commission under s. 13.488

(1) (m) that are attributable to the proceeds of obligations incurred in financing the